



CONSOLIDATED METHOD FUND PAGE

2011

County Name Geary County  
Special District Name Fire District #1 (730)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	150,814	181,231	77,488
Ad Valorem Tax	164,135	124,306	xxxxxxxxxxxxx
Delinquent Tax	1,836	1,000	1,200
Motor Vehicle Tax	31,400	25,718	19,636
Recreational Vehicle Tax	628	509	398
16/20M Vehicle Tax	690	958	937
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Used Fire Truck	3,440		
Fire Truck Standby	825		
Fireworks Permits	1,000		
State of Kansas - Fire Grant	2,500		
Interest on Idle Funds			
Total Receipts	206,454	152,491	22,171
Resources Available:	357,268	333,722	99,659
Expenditures:			
Salaries	68,363	79,530	76,132
Utilities & Insurance	15,654	0	
Equipment & Building Upkeep	7,330	0	
Parts & Supplies	32,999	28,865	28,165
Contractual	12,624	28,500	27,300
Capital Outlay	15,857	89,600	84,200
Reimburse Employee Benefits	23,210	29,739	28,000
Total Expenditures	176,037	256,234	243,797
Unencumbered Cash Balance, Dec 31	181,231	77,488	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			243,797
Tax Required			144,138
Delinquency Computation % Rate 2.00%			2,883
Amount of 2010 Ad Valorem Tax			147,021

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	128,657	19636	398	937
Total	128,657	19,636	398	937

County Treas MVT Estimate	19,636		
County Treas RTV Estimate		398	
County Treas 16/20M Estimate			937
MVT Factor	0.15262		
RVT Factor		0.00309	
		16/20M Factor	0.00728

2011

Geary County  
Fire District #1 (730)

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 128,657
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 128,657

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	261,550	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	1,706,043	
5b. Personal Property 2009	-	2,004,724	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010		798,736	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		1,060,286	
8. Total Estimated Valuation July 1, 2010		34,987,782	
9. Total Valuation less Valuation Adjustment (8 minus 7)		33,927,496	
10. Factor for Increase (7 divided by 9)		0.03125	
11. Amount of Increase (10 times 3)	+	\$ 4,021	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	132,678	
13. Debt Service Levy in this 2011 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		132,678	

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

## NOTICE OF BUDGET HEARING

\*Tax rates are expressed in mills

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revised 8/06/07